



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	SB0087	Title:	Geographic restrictions for sex offenders
Primary Sponsor:	Essmann, Jeff	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
General Fund	\$8,400	\$8,400	\$8,610	\$8,825
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>(\$8,400)</u>	<u>(\$8,400)</u>	<u>(\$8,610)</u>	<u>(\$8,825)</u>

Description of fiscal impact:

SB 87 will create additional demands on the Office of the Public Defender to provide additional hours of defense work.

FISCAL ANALYSIS

Assumptions:

Office of the Public Defender

1. The Department of Corrections (DOC) registry of sexual offenders, as of December 23, 2008, indicated a total of 1,806 sexual offenders. A total of 492 of these offenders are identified as being on probation, and of these, 167 are level two and level three offenders. After conducting an internal survey, the agency has estimated approximately 15% of these 167 offenders (or 25 cases) could face revocation and additional felony charges. The estimated fiscal impact for this casework would be \$6,000 per year.
2. The Department of Corrections (DOC) registry of sexual offenders, as of December 23, 2008, indicated a total of 1,806 sexual offenders. A total of 1,314 of these offenders are identified as not on probation, and of these, 205 are level two and level three offenders. After conducting an internal survey, the agency has estimated approximately 5% of these 205 offenders (or 10 cases) might face additional felony charges. The estimated fiscal impact for this casework would be \$2,400 per year.

3. The total fiscal impact is estimated at \$8,400 per fiscal year.
4. A 2.5% annual inflation factor has been applied to the 2013 biennium.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
Office of the Public Defender				
<u>Expenditures:</u>				
Operating Expenses	\$8,400	\$8,400	\$8,610	\$8,825
<u>Funding of Expenditures:</u>				
General Fund (01)	\$8,400	\$8,400	\$8,610	\$8,825
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$8,400)	(\$8,400)	(\$8,610)	(\$8,825)

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date